

Proposed Funding Summary

Partnership	Current Allocation	Proposed 2019/20	Proposed 2020/21	Proposed 2021/22	Proposed 2022/23	Proposed 2023/24
Citizens Advice - inflationary increase in line with CPI	£32,900	£33,722	£34,565	£35,429	£36,315	£37,223
CVS	£8,500	£5,100	£2,550	£0	£0	£0
SW Rotary Youth Games	£3,000	£2,000	£1,000	£0	£0	£0
HoSW LEP	£5,000	£5,000	£5,000	£5,000	£5,000	£5,000
Junior Life Skills	£2,160	£1,440	£720	£0	£0	£0
OCRA	£2,000	£1,333	£666	£0	£0	£0
Okehampton Community Transport	£10,315	£6,533	£3,266	£0	£0	£0
Tamar Estuaries Consultative Forum	£4,500	£4,500	£4,500	£4,500	£4,500	£4,500
Tamar Valley AONB	£8,835	£8,835	£8,835	£8,835	£8,835	£8,835
Tavistock Ring & Ride	£10,315	£6,533	£3,266	£0	£0	£0
World Heritage Site	£4,000	£4,000	£4,000	£4,000	£4,000	£4,000
Young Devon	£3,750	£2,500	£1,250	£0	£0	£0
	£95,275	£81,496	£69,618	£57,764	£58,650	£59,558

Basis for inflationary uplift is Consumer Price Index (CPI). March 2018 CPI was 2.5%
Recommend that the latest published CPI figures are used.